



Lago Vista ISD Monthly Construction Update April 2023



**Lockwood, Andrews
& Newnam, Inc.**
A LEO A DALY COMPANY

Huckabee



WEAVER & JACOBS
CONSTRUCTORS, INC.



Lago Vista 2020 Bond Program Financial Summary

Project Financial Summary

Project	Budget	Committed	Expenditures	Unencumbered
LVES	\$17,155,844.92	\$16,918,758.88	\$16,140,528.02	\$237,086.04
LVHS	\$10,952,674.91	\$10,604,780.00	\$10,288,801.02	\$347,894.91
LVIS	\$4,053,772.56	\$561,411.57	\$153,935.24	\$3,492,360.99
LVMS	\$8,661,073.61	\$8,496,312.48	\$6,943,999.06	\$164,761.13
LVMS-Roof	\$1,862,230.00	\$1,847,114.50	\$1,847,114.50	\$15,115.50
Real Estate/PM	\$1,644,404.00	\$820,531.52	\$771,421.52	\$825,880.28
Grand Total	\$44,330,000.00	\$39,248,908.95	\$36,145,799.36	\$5,083,098.85

89% of Budget

92% of Committed

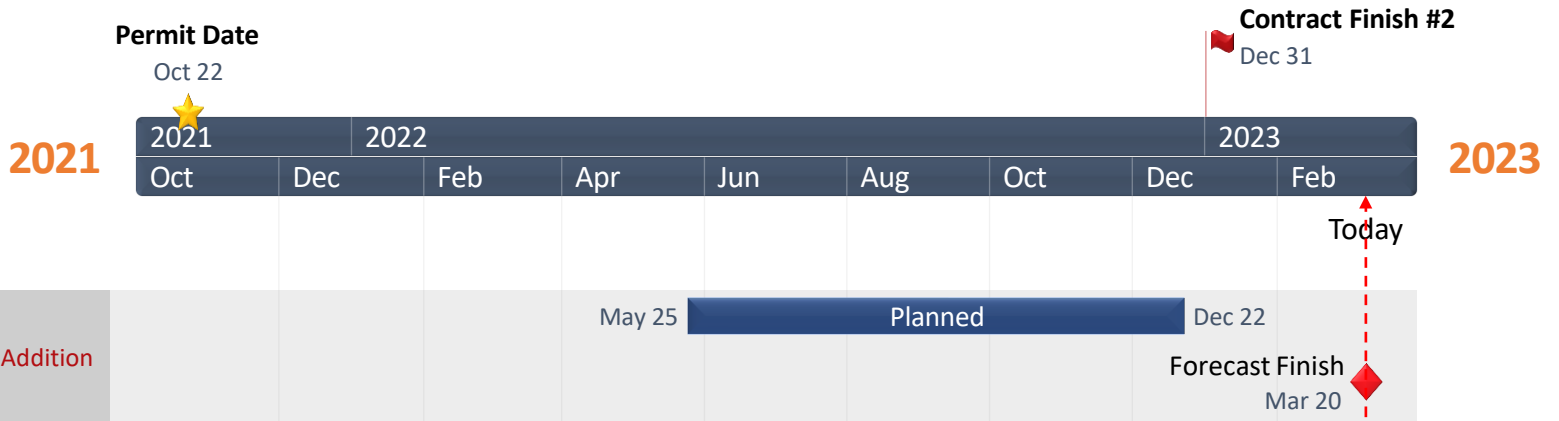
11% of Budget

Project Allowances Summary

Project	Beginning Balance	Approved	Pending	Remaining Balance
LVES	\$442,750.00	\$337,364.91	\$140,077.06	-\$34,691.97
LVHS	\$277,211.00	\$159,106.57	\$0	\$118,104.43
LVMS	\$235,750.00	\$77,691.70	\$91,991.00	\$66,067.30
Grand Total	\$955,711.00	\$574,163.18	\$232,068.06	\$149,479.76



Lago Vista ES Master Schedule





Lago Vista ES Library Wing



Main Library Room



Computer Lab Classroom



Main Library Room



Upper Grades Playground



Lago Vista ES Status

Highlights

- Metal handrail painting and Floor expansion joint are last items for GC to complete before opening the North Connection Corridor.
- Main Library Furniture installation complete. Book collection has been placed into shelving units.
- Upper Grades new playground equipment has been installed and is in use by the students. Once all pieces of existing climber unit are assembled sub will install it.
- Commissioning Status
 - Electrical – 1 open item
 - Mechanical – 2 open items
- Significant open items include:
 - Skybridge damage repair. Same metal panel sub who will install missing cam will also repair skybridge (Target completion end of this week)
 - Canopy lights at gym entrance
 - 1 A/V cam to be installed @ Library
 - Corridor fire extinguisher cabinets to be installed @ Library



Lago Vista HS Status

Highlights

- Sound-rated doors are delivered. Hinges being modified on the exiting door frames. Installation starts this week
- Significant open items include:
 - Room signage (Corpus Christi Stamp Works) Commencing this week.
 - Landscaping (Utz Environmental Services of Austin, LLC). Awaiting bore to complete and then will commence with landscaping scope
- Commissioning
 - Plumbing: All items complete
 - Mechanical: 1 open items- Duct Smoke Detector



Lago Vista MS Master Schedule

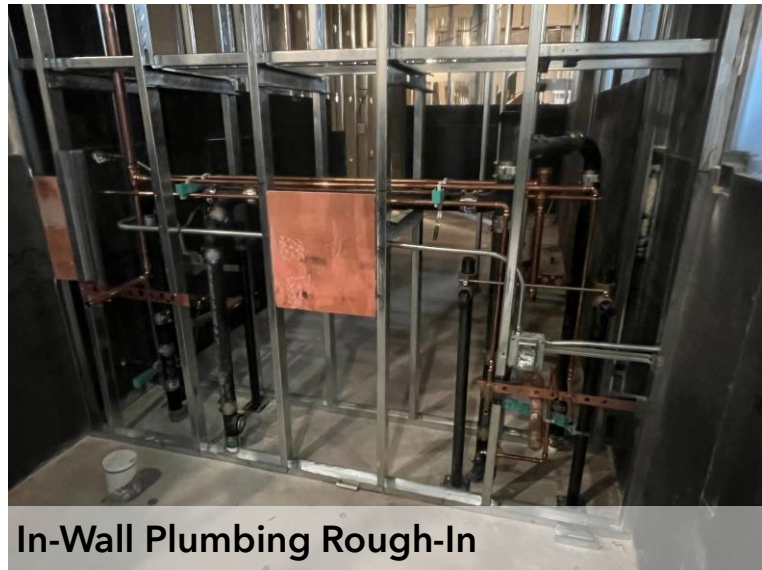




Lago Vista MS Addition/Renovation



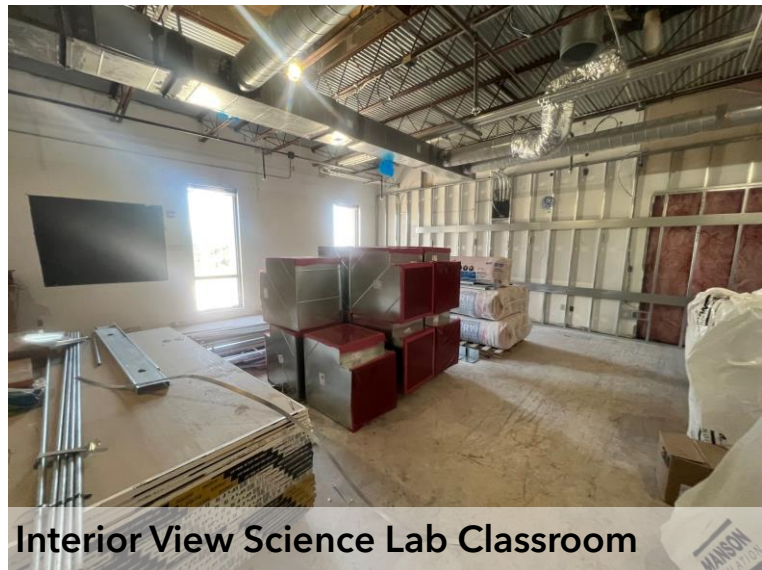
Weight Room Exterior View



In-Wall Plumbing Rough-In



Exterior View at Lobby Entrance



Interior View Science Lab Classroom



Lago Vista ISD Monthly Construction Update April 2023



**Lockwood, Andrews
& Newnam, Inc.**
A LEO A DALY COMPANY

Huckabee



WEAVER & JACOBS
CONSTRUCTORS, INC.